

Governor's Office of Management and Budget		
Bills Outstanding - Summary		
\$ in millions		
Bills at Comptroller	March 2014	March 2015
Higher Education	184	193
Education (Elementary, Secondary & Higher Ed)	\$ 1,627	\$ 1,723
Health Care (Medicaid & Group Health Insurance)	\$ 1,043	\$ 2,163
Social Services	\$ 318	\$ 360
Local Transportation Agencies	\$ 283	\$ 325
Local Governments	\$ 197	\$ 224
Transfers to Other State Funds	\$ 754	\$ 393
All Other Bills at Comptroller	\$ 238	\$ 499
Total Bills at Comptroller	\$ 4,460	\$ 5,686
Bills Held at Agencies		
Net Group Health Insurance	\$ 1,099	\$ 1,263
Human Services Agencies	\$ -	\$ 16
Other Bills (Tax Refunds + Unpaid Wages)	\$ 113	\$ 148
Total Bills Held at Agencies*	\$ 1,212	\$ 1,427
Total Bills Outstanding	\$ 5,671	\$ 7,113

Governor's Office of Management and Budget (including data from the Illinois Office of the Comptroller) April 15, 2015.

*Totals do not include Medicaid bills in-process at the Dept. of Healthcare and Family Services (HFS) from July '13 forward because they are being processed to the Comptroller in under 30 days, and the Department has sufficient FY15 appropriation to cover them. GRF and related fund Medicaid bills in process at HFS as of March 31, 2015 total about \$926 million.

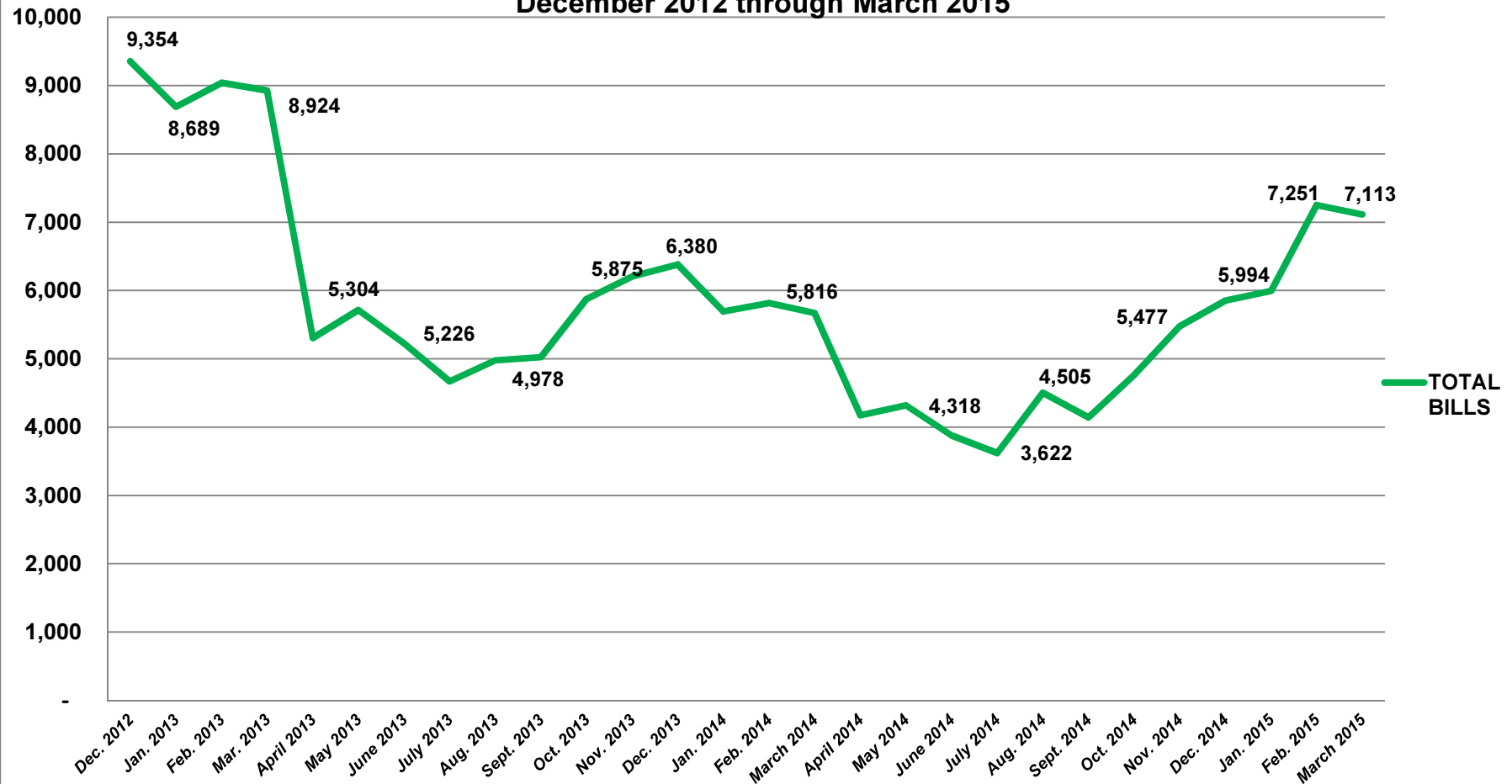
Governor's Office of Management and Budget Bills Outstanding - Summary			
\$ in millions			
Bills at Human Services Agencies		<i>Feb. 2015</i>	<i>March 2015</i>
Department of Human Services (DHS)			
Division of Developmental Disabilities	\$ -	\$ -	
Division of Mental Health	\$ -	\$ -	
Home Services Program	\$ -	\$ -	
Early Intervention	\$ 16	\$ 14	
Child Care	\$ 85	\$ 2	
Total Bills at DHS	\$ 101	\$ 16	
Healthcare and Family Services*	\$ -	\$ -	
Dept. on Aging	\$ -	\$ -	
Dept. of Children and Family Services	\$ -	\$ -	
Dept. of Public Health	\$ -	\$ -	
Total Bills at Human Services Agencies	\$ 101	\$ 16	

Governor’s Office of Management and Budget April 15, 2015.

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Governor's Office of Management and Budget Bills Backlog

December 2012 through March 2015



Source: Governor's Office of Management and Budget (including data from the Illinois Office of the Comptroller) April 15, 2015

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Governor's Office of Management and Budget Bills Outstanding	Fiscal Year 2014				Fiscal Year 2015								
	Year To Date												
\$ in millions													
Bills at Comptroller	March 2014	April 2014	May 2014	June 2014	July 2014	August 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	March 2015
Education (Elementary, Secondary & Higher Ed)	\$ 1,627	\$ 915	\$ 919	\$ 704	\$ 813	\$ 1,005	\$ 1,314	\$ 1,689	\$ 1,689	\$ 1,687	\$ 1,722	\$ 1,831	\$ 1,723
Health Care (Medicaid & Group Health Insurance)	\$ 1,043	\$ 442	\$ 490	\$ 340	\$ 140	\$ 610	\$ 471	\$ 438	\$ 893	\$ 1,195	\$ 1,507	\$ 1,829	\$ 2,163
Social Services	\$ 318	\$ 37	\$ 135	\$ 188	\$ 78	\$ 241	\$ 236	\$ 251	\$ 346	\$ 353	\$ 339	\$ 351	\$ 360
Local Transportation Agencies	\$ 283	\$ 304	\$ 310	\$ 341	\$ 259	\$ 302	\$ 180	\$ 238	\$ 269	\$ 280	\$ 291	\$ 304	\$ 325
Local Governments	\$ 197	\$ 196	\$ 319	\$ 266	\$ 192	\$ 189	\$ 68	\$ 122	\$ 204	\$ 144	\$ 105	\$ 261	\$ 224
Transfers to Other State Funds	\$ 754	\$ 713	\$ 546	\$ 426	\$ 704	\$ 527	\$ 246	\$ 244	\$ 362	\$ 400	\$ 276	\$ 401	\$ 393
All Other Bills at Comptroller	\$ 238	\$ 143	\$ 142	\$ 138	\$ 65	\$ 210	\$ 201	\$ 297	\$ 271	\$ 303	\$ 330	\$ 358	\$ 499
Total Bills at Comptroller	\$ 4,460	\$ 2,750	\$ 2,861	\$ 2,405	\$ 2,250	\$ 3,085	\$ 2,717	\$ 3,279	\$ 4,034	\$ 4,361	\$ 4,569	\$ 5,334	\$ 5,686
Bills Held at Agencies													
Net Group Health Insurance	\$ 1,099	\$ 1,216	\$ 1,259	\$ 1,359	\$ 1,309	\$ 1,357	\$ 1,361	\$ 1,398	\$ 1,351	\$ 1,360	\$ 1,293	\$ 1,691	\$ 1,263
Human Services Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 26	\$ 13	\$ 22	\$ 101	\$ 16
Other Bills (Tax Refunds + Unpaid Wages)	\$ 113	\$ 208	\$ 199	\$ 113	\$ 63	\$ 63	\$ 63	\$ 63	\$ 67	\$ 119	\$ 110	\$ 125	\$ 148
Total Bills Held at Agencies*	\$ 1,212	\$ 1,424	\$ 1,457	\$ 1,473	\$ 1,372	\$ 1,420	\$ 1,423	\$ 1,482	\$ 1,444	\$ 1,491	\$ 1,425	\$ 1,917	\$ 1,427
Total Bills Outstanding	\$ 5,671	\$ 4,174	\$ 4,318	\$ 3,877	\$ 3,622	\$ 4,505	\$ 4,141	\$ 4,761	\$ 5,477	\$ 5,852	\$ 5,994	\$ 7,251	\$ 7,113

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